

**Ruedi Shores HOA
2008 Proposed Budget with Metro District**

| | <i>Proposed Budget 2008</i> |
|---------------------------------|-------------------------------------|
| Assessment Income | \$ 121,600 |
| Water Fees (Half Year) | 20,020 |
| Trash Fees | 28,540 |
| Windward Ranch Income | 7,040 |
| Water Tap Fees | - |
| Road Impact & Construction Fees | - |
| Investment Income | - |
| Total Income | 177,200 |

| | |
|-------------------------------------|-----------------|
| Accounting | 15,000 |
| Management | 12,000 |
| Administration | 12,000 |
| Website | 500 |
| Insurance | 700 |
| Contributions | 300 |
| Legal - General | 1,000 |
| Legal - Quiet Title Issue | 2,000 |
| Architectural - Administration | 3,000 |
| Architectural - Legal General | 2,000 |
| Architectural - Legal Mulchay | 2,500 |
| Road - Summer Maintenance | 30,000 |
| Road - Snow Plowing | 42,000 |
| Trash Service | 25,000 |
| Thistle Control | 6,000 |
| Entrance/Mail Facility Improvements | 1,000 |
| Water - Operations & Repairs | 7,500 |
| Water - Compliance & Legal | 5,000 |
| Water - Legal Smith Water Agreement | 2,000 |
| Water - Improvements & Hydrant | - |
| Contingency | 6,500 |
| Total Operating Expenses | 176,000 |
| Net Operating Income (Loss) | \$ 1,200 |

| | <i>Proposed Dues 2008</i> | Quarterly Charge | Quarterly Total | Annual Total |
|----|-------------------------------|---------------------|--------------------|-----------------|
| 76 | HOA Dues | \$ 400 | \$ 30,400 | \$ 121,600 |
| 77 | Water Fees HALF YEAR | 130 | 10,010 | 20,020 |
| 55 | Trash Fees | 115 | 6,325 | 25,300 |
| | RSHA Total | \$ 645 | 46,735 | 166,920 |

| | | | | |
|----|----------------|-----|------------------|-------------------|
| 6 | RC Trash Fees | 135 | 810 | 3,240 |
| 17 | WR Access Fees | 160 | 1,760 | 7,040 |
| | Total | | \$ 49,305 | \$ 177,200 |