

**Ruedi Shores Metro District
Proposed Budget 2009**

Assessed Valuation	\$ 2,948,580
Mill Levy Required	28
Property Tax Revenue	\$ 82,560
Water User Fees - 47 Users @ \$150/Quarter	\$ 28,200

	Revenue	
Property Tax Revenues		\$ 82,560
Water Fees		28,200
Specific Ownership Taxes @ 6% of Property Taxes		<u>4,954</u>
	Total Income	<u>110,760</u>

	<u>Expenses</u>	
Metro District Legal - CCC		15,500
County Treasurer Collection Fees @ 3% of Property Taxes		2,477
Accounting - Billing & Budgets		18,000
Accounting - Audit		5,000
Administration & Director Fees		15,000
Water - Operations, Utilities, Meter Reading, Maintenance & Repair		24,000
Water - Compliance & Legal		<u>20,000</u>
	Total Operating Expenses	<u>99,977</u>
	Net Income (Loss)	<u>\$ 10,783</u>